

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	94.08 %	91.37 %	1	92.63 %	55	56	
% of Funds Disbursed	87.92 %	83.60 %	1	86.67 %	52	53	
Leveraging Ratio for Rental Activities	5.58	5.32	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.53 %	84.35 %	2	88.14 %	34	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.88 %	79.90 %	1	76.19 %	85	83	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.23 %	88.26 %	5	81.48 %	63	60	
% of 0-30% AMI Renters to All Renters***	42.37 %	49.91 %	5	45.62 %	40	42	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.34 %	1	96.17 %	100	100	
Overall Ranking:			In State:	1 / 6	Nationally:	75 78	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,772	\$17,548		\$28,750	963 Units	70.40 %	
Homebuyer Unit	\$25,803	\$18,587		\$15,714	268 Units	19.60 %	
Homeowner-Rehab Unit	\$20,539	\$19,986		\$21,140	137 Units	10.00 %	
TBRA Unit	\$0	\$5,018		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Haven CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,714	\$108,803	\$41,477
State:*	\$115,161	\$108,604	\$32,278
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.1	7.8	13.1	0.0	Single/Non-Elderly:	19.4	28.0	23.4	0.0
Black/African American:	69.6	70.1	77.4	0.0	Elderly:	9.8	4.9	26.3	0.0
Asian:	0.8	0.4	2.2	0.0	Related/Single Parent:	41.8	38.4	25.5	0.0
American Indian/Alaska Native:	0.1	0.7	0.0	0.0	Related/Two Parent:	26.4	22.4	21.2	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	2.6	6.3	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.6	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.7	0.0	0.0					
Asian/Pacific Islander:	0.1	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	20.9	19.8	7.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.4	21.3	29.2	0.0	Section 8:	50.9	14.9 [#]		
2 Persons:	19.2	28.4	28.5	0.0	HOME TBRA:	0.0			
3 Persons:	35.5	27.2	29.2	0.0	Other:	14.1			
4 Persons:	19.8	11.6	9.5	0.0	No Assistance:	35.0			
5 Persons:	4.8	10.1	0.0	0.0					
6 Persons:	1.0	0.7	2.9	0.0					
7 Persons:	0.1	0.4	0.7	0.0					
8 or more Persons:	0.1	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Haven State: CT Group Rank: 75
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 78
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	93.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	91.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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